

FINANCIAL HIGHLIGHTS

CONSOLIDATED

For the the year ended
March 31, 2004

	Thousands of yen	Thousands of US dollars
	2004	2004
For the year:		
Operating income	¥17,124,010	\$ 162,021
Income from operations	2,600,333	24,603
Net income	1,650,629	15,618
At year end:		
Total assets	¥18,904,383	\$ 178,866
Shareholders' equity	10,636,565	100,639
Net cash provided by operating activities	4,708,979	44,555
Common stock	4,250,000	

	Yen	US dollars
Per share:		
Net income—primary	¥ 192,579	\$1,822.12

Note: The amounts stated in US dollars in this report are translated, solely for convenience, at ¥105.69=US\$1, the exchange rate prevailing on March 31, 2004.

NON-CONSOLIDATED

For the the years ended
March 31, 2004 and 2003

	Thousands of yen		Thousands of US dollars
	2003	2004	2004
For the year:			
Operating income	¥11,143,854	¥17,124,010	\$162,021
Income from operations	1,218,075	2,623,374	24,821
Net income	722,202	1,664,558	15,749
At year end:			
Total assets	¥14,590,662	¥18,914,630	\$178,963
Shareholders' equity	9,211,035	10,650,494	100,771
Common stock	4,250,000	4,250,000	40,212
Number of shares outstanding	8,500	8,500	

	Yen	US dollars
Per share:		
Net income—primary	¥ 84,297	¥ 194,218 \$1,837.63
Cash dividends applicable to the year	25,000	25,000 236.54

Note: The amounts stated in US dollars in this report are translated, solely for convenience, at ¥105.69=US\$1, the exchange rate prevailing on March 31, 2004.