

## FINANCIAL HIGHLIGHTS

| <b>CONSOLIDATED</b><br><i>For the year ended March 31, 2005</i> | Thousands of yen |             | Thousands of<br>US dollars |
|---|------------------|-------------|----------------------------|
|   | 2004             | 2005        | 2005                       |
| <b>For the year:</b>  |                  |             |                            |
| Operating income  | ¥17,124,010      | ¥19,003,966 | \$ 176,962                 |
| Income from operations  | 2,600,333        | 1,912,128   | 17,805                     |
| Net income  | 1,650,629        | 1,050,244   | 9,779                      |
| <hr/>   |                  |             |                            |
| <b>At year end:</b>   |                  |             |                            |
| Total assets  | ¥18,904,383      | ¥73,585,824 | \$ 685,220                 |
| Shareholders' equity  | 10,636,565       | 11,460,609  | 106,719                    |
| Net cash provided by operating activities                       | 4,708,979        | 4,792,564   | 44,627                     |
| Common stock  | 4,250,000        | 4,250,000   | 39,575                     |
| <hr/>   |                  |             |                            |
| <b>Per share (yen and US dollars):</b>                          |                  |             |                            |
| Net income—primary  | ¥192,579.99      | ¥121,511.06 | \$1,131.49                 |

Note: The amounts stated in US dollars in this report are translated, solely for convenience, at ¥107.39=US\$1, the exchange rate prevailing on March 31, 2005.

### AT A GLANCE

**SHARES IN CUSTODY** \_\_\_\_\_ **262** billion shares

The number of shares in custody reached 262.1 billion at the end of March 2005.

**SHARES TRANSFERRED BY BOOK ENTRY** \_\_\_\_\_ **1,015** billion shares

Of the 1,015.3 billion shares transferred by book entry, non-exchange trade transfers accounted for 676.7 billion shares, or 66.7% of the total.

**NUMBER OF ELIGIBLE ISSUING COMPANIES** \_\_\_\_\_ **3,757** companies

We handle the share certificates of all publicly traded companies in Japan.

**CUSTODY RATIO** \_\_\_\_\_ **71** %

The percentage of shares in custody amounts to 71.7% of the entire domestic stock market. Our custody ratio for convertible bonds — that is, corporate bonds with subscription warrants for new shares — reached 96.3% as of the end of March 2005.

**AGGREGATE MARKET VALUE OF SHARES IN CUSTODY** \_\_\_\_\_ **¥281** trillion

The aggregate market value of shares in custody as of March 31, 2005, stood at ¥281,525 billion, up ¥37,429 billion, or 15.3%, from a year earlier.

**TOTAL VALUE ON DVP SETTLEMENT SERVICES FOR NETD** \_\_\_\_\_ **¥25** trillion

DVP settlement services for NETD, which began in May 2004, represented a value of ¥25 trillion.