

FINANCIAL HIGHLIGHTS

CONSOLIDATED

For the years ended March 31, 2006 and 2005

Thousands of
US dollars

	Thousands of yen		Thousands of US dollars
	2005	2006	
For the year:			
Operating income	¥19,003,966	¥21,745,176	\$184,813
Income from operations	1,912,128	4,855,929	41,270
Net income	1,050,244	3,121,382	26,528
At year end:			
Total assets	¥73,585,824	¥68,517,382	\$582,333
Shareholders' equity	11,460,609	14,352,092	121,979
Net cash provided by operating activities	4,792,564	8,467,571	71,966
Common stock	4,250,000	4,250,000	36,121
Per share (yen and US dollars):			
Net income—primary	¥121,511.06	¥365,197.98	\$3,103.84

Note: The amounts stated in US dollars in this report are translated, solely for convenience, at ¥117.66=US\$1, the exchange rate prevailing on March 31, 2006.

AT A GLANCE

As of March 31, 2006

SHARES IN CUSTODY ————— **281** billion shares

The number of shares in custody reached 281.9 billion.

SHARES TRANSFERRED BY BOOK ENTRY ————— **1,053** billion shares

Of the 1,053.5 billion shares transferred by book entry, non-exchange trade transfers accounted for 632.4 billion shares, or 60.0% of the total.

NUMBER OF ELIGIBLE ISSUING COMPANIES ————— **3,837** companies

We handle the share certificates of all listed companies in Japan.

CUSTODY RATIO ————— **77.4** %

The percentage of shares in custody represents 77.4% of the entire domestic stock market. Our custody ratio for convertible bonds—that is, corporate bonds with subscription rights to new shares—reached 97.9%.

AGGREGATE MARKET VALUE OF SHARES IN CUSTODY ————— **¥450** trillion

The aggregate market value of shares in custody stood at ¥450,994 billion, up 60.2%, from a year earlier.

TOTAL VALUE OF DVP SETTLEMENT SERVICES FOR NETDs ————— **¥42** trillion

DVP settlement services for NETDs represented a value of ¥42,041 billion.